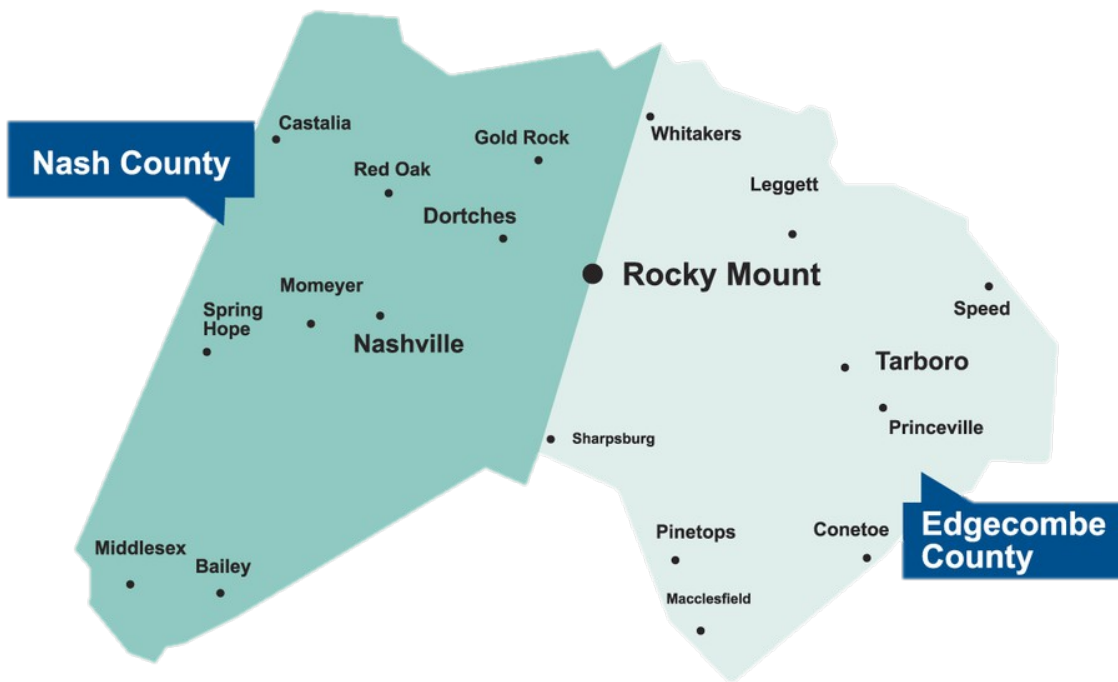


City of Rocky Mount  
and  
Down East HOME Consortium (DEHC)

**2018-2019**

Consolidated Annual Performance and Evaluation Report  
(CAPER)



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## Executive Summary

The Down East HOME Consortium (DEHC) consists of fourteen (14) jurisdictions in Nash and Edgecombe Counties, known collectively as the Twin Counties. It was organized with ten (10) jurisdictions in 1996. The City of Rocky Mount, a CDBG Entitlement Community, is the Lead Entity for the Consortium. The Consortium is eligible to receive Home Investment Partnership (HOME) Program funds. The fourteen (14) DEHC member jurisdictions are:

- Town of Bailey
- Town of Conetoe
- Town of Dortches
- Edgecombe County
- Town of Middlesex
- Nash County
- Town of Nashville
- Town of Pinetops
- Town of Princeville
- City of Rocky Mount
- Town of Sharpsburg
- Town of Spring Hope
- Town of Tarboro
- Town of Whitakers

The City of Rocky Mount is the largest member jurisdiction of the Consortium, with a 2010 Census population of 57,477. Rocky Mount, Sharpsburg, and Whitakers are each located in both jurisdictions, Edgecombe and Nash counties. The town of Sharpsburg is a tri-county jurisdiction, sharing its jurisdiction with Wilson County as well as Edgecombe and Nash counties. Census data indicates that the total population of the DEHC was estimated at 153,164 on July 1, 2013.

### **The Consolidated Plan**

The 2018-2021 DEHC Consolidated Plan is the comprehensive planning tool that identifies each member jurisdiction's housing and supportive services needs, individually and collectively, and outlines strategies and programs for addressing those needs over a three-year time frame. For each program year included in the Consolidated Plan, the City and the DEHC must develop and submit an Annual Action Plan to HUD. At the end of each program year an annual report is prepared outlining the year's activities. This document is the DEHC's 2018-2019 Consolidated Annual Performance and Evaluation Report (CAPER). This report provides an update on how well the Annual Action Plan was implemented and met the goals established at the beginning of the program year.

The Consolidated Plan and each subsequent Annual Action Plan are intended to place emphasis on broad participation of local citizens, and a variety of "Community Partner" agencies, that help create a unified vision of community development needs. The City of Rocky Mount and the Down East HOME Consortium actively seek to make their programs more efficient and effective in addressing the housing and community development problems faced by its low and moderate income populace. The DEHC is committed to working collectively to pursue all resources available to address the needs in the three-year plan. As the activities for each year in the plan are implemented, identified needs are addressed. This document is a report on the progress made in meeting those identified needs, the success of programs implemented and the level of cooperation between local governments, non-profits and citizens.

### **Outcomes**

In FY 2018-2019 existing partnerships were strengthened, new ones were formed, and previous working relationships were rejuvenated. The City of Rocky Mount Community and Business Development Department and the DEHC executed written agreements for projects or services with:

- Boys and Girls Clubs of Nash and Edgecombe Counties
- Joy Community Development Corporation
- Rocky Mount/Edgecombe Community Development Corporation (RMECDC)
- Rocky Mount Housing Authority
- Rocky Mount Opportunities Industrialization Center (OIC)
- Southeastern NC Community Development Corporation (SENCCDC)
- United Community Ministries

Major accomplishments during the 2018-2019 program year include:

- 18 urgent repairs completed for very-low to low income homeowners
- 22 housing rehabilitation matching rebates completed for homeowners

- 1 housing repair completed for low income homeowners
- 16 additional housing repairs inspected and awarded bids for low income homeowners
- 8 units constructed at MS Hayworth Court for low to moderate income homeowners
- 14 units rehabbed at Starling Way for low to moderate income homeowners
- 31 students received in-depth classroom and hands on training in basic construction methods and carpentry skills

### **Areas for Improvement**

The City will continue to work to provide more housing opportunities for its residents. There is a lack of incentives for developers to include affordable housing in their proposed developments. These observations are true for jurisdictions participating in the DEHC.

In both Edgecombe and Nash Counties, DEHC will continue to utilize HOME funds to rehabilitate dilapidated housing units to help prevent homelessness for families who own their homes but cannot afford extensive repairs.

# PUBLIC NOTICE

## CONCERNING THE FY 2018-2019

### DOWN EAST HOME CONSORTIUM'S (DEHC)

#### **Consolidated Annual Performance Evaluation and Reports (CAPER)**

The DEHC's Consolidated Annual Performance Evaluation and Report (CAPER) for the CDBG and HOME Investment Partnerships Programs will be submitted to the Department of Housing and Urban Development (HUD) by September 29, 2019. The CAPER provides information on how the DEHC, which consists of fourteen (14) jurisdictions within Nash and Edgecombe Counties, expended its HOME funds during this past program year, as well as provides information on program accomplishments. The DEHC consists of Bailey, Conetoe, Dortches, Edgecombe County, Nash County, Middlesex, Nashville, Princeville, Sharpsburg, Spring Hope, Tarboro, Pinetops, Whitakers and the City of Rocky Mount. The CAPER also provides information on how the City of Rocky Mount has expended its CDBG funds in the previous program year. Prior to submittal, the citizens of Rocky Mount will be given the opportunity to review this report during a fifteen (15) day public review and comment period. The CAPER will be available for public review from September 8 through 22, 2019 from 8:30 a.m. - 5:00 p.m. at Rocky Mount City Hall, Community & Business Development Department. If you have any questions and/or comments concerning this notice, please contact Cornelia McGee, Community Development Administrator at (252) 972-1178.

### DOWN EAST HOME CONSORTIUM'S (DEHC)

#### **Informes y Evaluación de Desempeño Anual Consolidado (CAPER)**

El Informe Anual e Informe de Desempeño Anual Consolidado (CAPER) del DEHC para los Programas de Alianzas de Inversión CDBG y HOME se presentará al Departamento de Vivienda y Desarrollo Urbano (HUD) antes del 29 de septiembre de 2018. El CAPER proporciona información sobre cómo el DEHC, que consiste de catorce (14) jurisdicciones dentro de los condados de Nash y Edgecombe, gastó sus fondos de HOME durante el año pasado del programa, y también proporciona información sobre los logros del programa. El DEHC está formado por Bailey, Conetoe, Dortches, el condado de Edgecombe, el condado de Nash, Middlesex, Nashville, Princeville, Sharpsburg, Spring Hope, Tarboro, Pinetops, Whitakers y la ciudad de Rocky Mount. El CAPER también proporciona información sobre cómo la Ciudad de Rocky Mount ha gastado sus fondos de CDBG en el año del programa anterior. Antes de la presentación, los ciudadanos de Rocky Mount tendrán la oportunidad de revisar este informe durante un período de revisión pública y comentarios de quince (15) días. El CAPER estará disponible para revisión pública del 10 al 24 de septiembre de 2018 de 8:30 a.m. - 5:00 p.m. en el Ayuntamiento de Rocky Mount, Departamento de Desarrollo Comunitario y Comercial. Si tiene preguntas y / o comentarios sobre este aviso, comuníquese con Cornelia McGee, Administradora de Desarrollo Comunitario al (252) 972-1178.

**ASSESSMENT OF PROGRESS TOWARD THREE YEAR GOALS OF CONSOLIDATED PLAN**

As the following summary indicates, in 2018-2019, the Down East Home Consortium (DEHC) and the City of Rocky Mount made considerable progress in attaining their current three-year goals.

DEHC Consolidated Plan 2018-2021 Progress Towards Three Year Goals	
Housing Goals	Housing Activities
Homeowner rehabilitation, especially for elderly and low-income residents	<ul style="list-style-type: none"> <li>• 192 Energy Share Rebates Granted (City of Rocky Mount utility customers)</li> <li>• 18 Urgent Repairs completed</li> <li>• 1 Housing Repair completed</li> <li>• 22 Housing Rehab Matching Rebates completed</li> </ul>
Conduct scattered site rehabs in rural, unincorporated areas	<ul style="list-style-type: none"> <li>• 2 single-family unit rehabs inspected and awarded bids</li> </ul>
Seek funding for, and continue to work with other agencies to help abate lead-based paint hazards	<ul style="list-style-type: none"> <li>• Shared lead abatement information with all rehab clients</li> <li>• Removed required lead amounts in each rehab conducted</li> </ul>
Continue to support existing homeownership education and housing counseling programs	<ul style="list-style-type: none"> <li>•</li> </ul>
Continue to support CHDOs and CHDO development projects	<ul style="list-style-type: none"> <li>• One-on-one technical assistance as needed</li> </ul>
Anti-Poverty Goals	Anti-Poverty Activities
Increase awareness of existing job-related and educational resources	<ul style="list-style-type: none"> <li>• Highway Construction Class provided instruction to 31 students</li> <li>• The Boys &amp; Girls Club gave real hands-on job training to 1 local high school student.</li> </ul>
Develop additional supportive housing and services for special populations	<ul style="list-style-type: none"> <li>• Rocky Mount General Fund assisted with constructing 8 units at MS Hayworth Court, project completed</li> </ul>
Promote additional economic development to increase job opportunities	<ul style="list-style-type: none"> <li>• Highway Construction Trade Class served 31 students</li> <li>• Solicited new Section 3 business and qualified individuals</li> </ul>
Small business assistance programs	<ul style="list-style-type: none"> <li>• RMECDC Business Development Center</li> <li>• City of Rocky Mount Downtown Building Assistance Program</li> </ul>

## ASSESSMENT OF PROGRESS TOWARD ONE YEAR GOALS OF ANNUAL ACTION PLAN

In addition to engaging in activities that were consistent with the priorities and strategies set forth in the Consortium's three-year plan, the City of Rocky Mount and the Down East Home Consortium's (DEHC) programs and activities over the past year addressed the needs and concerns of the DEHC and City's low and moderate-income populations that were identified in the 2018-2019 Action Plan:

### I. Housing Activities:

#### a. Owner-Occupied Rehabilitations

Urgent Repair – resolves a major deficiency (totaling up to \$8000) concerning health and safety for homes within the limits of Rocky Mount.

The City completed 18 urgent repairs within the City of Rocky Mount. This number of repairs is almost three times more completed than in the previous year.

Comprehensive Rehab Program – address all code issues for homes in Nash and Edgecombe Counties, but not within Rocky Mount city limits.

DEHC completed two (2) home rehab inspections in Edgecombe County.

#### Multi-Family Development

##### Ravenwood Crossing

The developer received low-income housing tax credits for residential development of 80 units for low to moderate income residents. The DEHC committed up to \$250k in HOME funds to support the project.

##### MS Hayworth Court

The City committed up to \$182,454 in General Funds to support the construction of eight units for low to moderate income residents.

##### Starling Way

The City committed up to \$150,000 in General Funds to support the rehabilitation of fourteen units for low to moderate residents.

#### b. Housing Stock Improvements

Energy Share Program – a rebate program for City of Rocky Mount utility customers to upgrade their HVAC units and insulate their attics.

The City granted 192 utility customers \$500 rebates for improvements on their homes.

### II. Non-Housing Activities:

#### a. Small Business Development

##### RMECDC Small Business Development Center and Entrepreneurial Incubator

The City of Rocky Mount committed \$15,000 in CDBG funds to support the staffing, programming, and operations of the Rocky Mount/Edgecombe Small Business Development Center and Entrepreneurial Incubator.

#### b. Housing Counseling & Foreclosure Mitigation

##### Encouraging Homeownership

The Rocky Mount Housing Authority offers a vouchers program for residents of Housing Authority properties about using their Section 8 allocation toward purchase of a home.

RMECDC provides a Housing Counseling program which educates low to moderate income homebuyers and qualifies them for subsidized home loans.

Foreclosure Mitigation

RMECDC's Housing Counseling Center intervenes with homeowners to resolve mortgage issues before the foreclosure process takes place.

c. Job Training

Junior Staff Development at the Boys & Girls Club of the Tar River Region

The City provided CDBG public services funding to the Boys & Girls Club of the Tar River Region to pay for the stipends for low-income high school students. These students are given hands-on job training as staff to the Boys & Girls Club where they provide administrative functions, facilitate Club programming, assist with homework for younger students, and learn soft skills.

d. Homelessness Prevention

Actions to Meet Supportive Housing Needs

***Project 1- Permanent Supportive Housing Voucher Program.***

This project continues to provide scattered site housing for disabled homeless individuals (with preference given to chronically homeless).

***Project 2-UCM Rapid Rehousing Program***

This project is a successful community strategy for ending homelessness. The intent is to minimize the length of time an individual or family remains in the limbo of homelessness and to help the household quickly re-establish stability. In the safety and predictability of permanent housing, they are encouraged to choose how, when and where they will address other life problems or goals using mainstream resources. Rapid Re-Housing resolves the crises of homelessness; the rest is up to the individual or family-and their community support system. Ninety-three (93) people were assisted.

Program offered resources available to families include:

1. Housing stabilization services (Case Management)
2. Financial Assistance
  - Security Deposit
  - Utility Deposit
  - Rent
  - Utility Payment
  - Rent Arrears
  - Utility Arrears
  - Application Fees

***Project 3-House the Children/Bassett Center***



This project provides transitional housing and intensive case management to homeless families. The program objective is to through case management identify barriers causing homelessness and begin working with families to develop an IDP while linking them with available resources;

- Nash County Department of Social Services provides rental assistance from funds provided by Nash County.
- Edgecombe County Department of Social Services provides rental assistance from funds provided by the county and FIGS a faith Based group formed to assist those families that may not fit the traditional criteria to receive financial assistance.
- Christ Centered Assistance Network provides rental assistance using donated funds from local Churches.

The House the Children/Bassett Center provided housing and case management to 36 homeless families in 2018-2019. These families consisted of 83 children and 40 adults. UCM is transitioning to a rapid rehousing model wherein families and individuals are placed in permanent housing in which they help people find housing quickly, and continue to provide services to them outside of the Bassett Center.

#### Actions to Address Emergency Shelter Needs

- United Community Ministries' Emergency Shelter, The Salvation Army, My Sister's House (Domestic Violence Victims), and Tarboro Community Outreach provides a total of 75 emergency shelter beds for homeless individuals in the area and last year's point in time count revealed a need for at least 60 additional emergency shelter beds. The faith community is helping meet the need for emergency shelter. Fellowship of Christ provides emergency shelter for up to 5 men people and First Baptist Church provides shelter for 4 single women.
- United Community Ministries' Emergency Shelter provided beds for 197 people.
- Private donors provided \$200,000 to the emergency shelter.
- My Sister's House (Domestic Violence Victims), and Tarboro Community Outreach provided over 100 emergency shelter beds for homeless families in the area and last year's point in time count revealed a need for at least 40 additional emergency shelter beds for families.

#### Actions to Stabilize Transitional Housing

- United Community Ministries' Bassett Center continues to provide housing for 11 families at a time (up to 55 people). It is the only transitional housing for families with children in our area. Parents are learning new job skills via site offered Jobs Employability Skills Training Class.
- Nash County Government provided \$30,000 to support Bassett Center program and operating cost.
- Private donors provided \$140,000 to the Bassett Center.

- Two, privately-owned apartment complexes, Rolling Meadows and Cokey Road Apartments provide a total of ten (10) subsidized rental units per year specifically within the community.
- Local Housing Authority has prioritized Bassett Center families. Many families transition into permanent housing via the Rocky Mount Housing Authority properties or Section 8 vouchers.

#### Actions to Prevent Homelessness

- Rocky Mount Housing Authority provides affordable housing units that are available to homeless families making the transition to permanent housing. The Rocky Mount Housing Authority provides 695 units of public housing including 75 units of housing for elderly and disabled. They also provide Section 8 vouchers.
- The Tarboro Redevelopment Commission provides 240 units of public housing which includes 34 units for elderly and disabled individuals.
- The Princeville Housing Authority provides 50 units of public housing.
- Nash-Edgecombe Economic Development, Inc. (NEED)—provides over 50 Section 8 vouchers for individuals and families in Nash and Edgecombe counties outside of Rocky Mount and Tarboro.
- The Salvation Army provides rental assistance through use of Emergency Food and Shelter Program funds.
- Tarboro Community Outreach provides rental assistance using donated funds.

#### e. Youth Development

- The City of Rocky Mount committed \$30,000 to the Boys & Girls Club for their Junior Staff Development program which employs low to moderate income high school students to assist in non-profit administration.



## RESOURCES AND INVESTMENTS

### I. Leveraging

**Construction Training** - The City contributed CDBG funds to a Highway Construction Training Program supported by the North Carolina Department of Transportation. Students learned carpentry in addition to transportation construction skills.

**Low Income Housing Tax Credits (LIHTC)** – The City supported the approved application of another developer to construct eighty (80) affordable rental townhouse units in the South Rocky Mount neighborhood, known as the Ravenwood Crossing.

### II. Match Log

See Attachment 2

## OTHER ACTIONS

### I. Actions Taken to Remove Public Policy Barriers to Affordable Housing

Of the barriers identified in the Annual Action Plan, the DEHC has made progress in addressing the following:

- the high cost of housing created by rising land, infrastructure, and construction costs,
- difficulty in obtaining financing for the development of new housing,
  - DEHC subsidizes development by providing low or no cost financing to developers.
- the high costs of home repairs and maintenance, especially for persons with low or fixed incomes,
  - The City of Rocky Mount expanded the Urgent Repair Program and completed eighteen (18).

For the remaining barriers, DEHC plans to explore remedies in future years.

- difficulty in obtaining financing for home mortgages
  - The City of Rocky Mount has worked with a national CDFI (Community Development Financial Institution) to develop a mortgage product tailored to the region. This mortgage will allow lower credit scores and lower down payment requirements than commercial lenders.
- a lack of incentives for developers to include affordable housing in their proposed developments.
  - While there has been a lack of interest from for-profit developers, the DEHC encourages for-profit developers to incorporate affordable housing in their plans.

### II. Actions Taken to Reduce Lead-Based Paint Hazards

With every Comprehensive Rehab and every Urgent Repair conducted, the DEHC is vigilant about following lead abatement guidelines commensurate with the scope of the project.

### III. Actions Taken to Enhance Coordination between Public and Private Housing and Social Service Agencies

No new joint projects were initiated during this time. RMHA completed Russell Jackson Village and completed the rent up of the four PHA and eight nonprofit owned units.

IV. Actions Taken to Overcome Impediments to Fair Housing and Action Taken to Affirmatively Further Fair Housing

a. City of Rocky Mount Human Relations Department Fair Housing Activities

Most of the impediments to fair housing identified could be addressed through education, outreach, and advocacy and in FY 2018-2019 the Human Relations Department took the initiative to address the impediments in the following ways:

- We received and responded to 202 landlord/ housing-related complaints – 90% are African American customers; 7% Caucasians and 3% Other.
- The staff continues to assist Hispanic & other underserved families with housing related problems, mainly rental and some purchase related issues.
- The Human Relations Commission, Community & Business Development, and Rocky Mount Housing Authority co-sponsored the Annual Fair Housing Forum in April which included the following presenters:
  - NC Association of Community Development Corporation – Fair Housing and Economic Displacement
  - Legal Aide of North Carolina, Inc. Wilson/Rocky Mount – Service Animals and the Fair Housing Act
  - Rocky Mount Housing Authority – Mortgage Assistance Programs, First Time Home Buyers & Financing Opportunities
  - City of Rocky Mount Community Development – Updates on new and existing neighborhood housing projects and housing related programs offered by the city
- The Mayor proclaimed via proclamation the month of April 2019 as Fair Housing Month in the City of Rocky Mount.
- Human Relations staff continue to serve as hearing officers for Nash-Edgecombe Economic Development, Inc. for their Section 8 clients facing evictions.
- The Department continues to provide assistance to nineteen (19) neighborhood associations -providing Landlord/Tenant training for several of the groups.
- The Director serves on the Twin Counties Housing Commission to end homelessness.
- The City supported RMECDC's Loss Mitigation/Foreclosure Counseling and Housing Counseling programs that include information on fair housing.

b. Assessment of Effectiveness of Affirmative Marketing Plan

The City's marketing efforts include newspaper, internet, workshops/public hearings and grassroots (churches, business groups, etc.) methods. The City has found the most effective means of advertising programs is through grassroots methods and word of mouth. The City continues to meet with the presidents of neighborhood associations as a means of educating them on programs. Meetings are held monthly and have proven to be an effective means for not only marketing programs but also dealing with complaints. Staff also meets with the Redevelopment Commission on a monthly or as-needed basis and held several public hearings and meetings to update the public on program progress. A possible future marketing strategy is

to have additional newspaper coverage of programs as they are available to the public. Our current strategies seem to be working effectively, during FY 2018-2019 we received twenty-one (21) Urgent Repair applications for the year completing eighteen (18), with NC Housing Finance Agency and general "local" funds. Fifty-nine (59) Housing Repair applications were received for the year completing one (1) and sixteen (16) in progress, with CDBG and general "local" funds. Twenty-five (25) Housing Rehab Matching Rebate applications were received for the year completing twenty-two (22), with general "local" funds. Twelve (12) HOME Rehab applications were processed.

## MONITORING

### I. Program Compliance

The City of Rocky Mount's Community and Business Development Department continues to be responsible for monitoring the program activities undertaken to achieve the objectives of the three-year Consolidated Plan. The monitoring procedures continue to be implemented to ensure compliance with applicable State and Federal requirements for CDBG, HOME, NSP, and other programs. Monitoring includes programs operated directly by the City and those carried out by any subrecipients. The City's Compliance Administrator is responsible for carrying out the monitoring provisions for CDBG & HOME activities of the Consortium. Specific monitoring activity during FY 2018-2019 included:

- The Community Development Staff prepared periodic progress reports for review by the Community and Business Development Director, the Redevelopment Commission, the City Manager, and the City Council.
- Over the past year, and onsite monitoring of all CDBG and HOME subrecipients was conducted.

## PROGRAM INCOME

### I. CDBG & HOME Program Income

The City of Rocky Mount generates Program Income funds through program participants' repayment of a portion of HOME and CDBG rehabilitation loans. These funds are credited back to the rehabilitation program to enable the City to provide additional resources in their efforts to build a better community by providing safe, decent and affordable housing and to expand economic opportunities.

Attachment 1  
Public Notice Ad







## Attachment 3

PR26 - CDBG Financial Summary Report



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2018  
 ROCKY MOUNT , NC

DATE: 09-06-19  
 TIME: 17:00  
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	565,761.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	10,108.22
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	575,869.22

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	85,774.50
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	85,774.50
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	18,573.39
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	103,044.24
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	207,392.13
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	368,477.09

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	85,774.50
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	85,774.50
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	14,163.50
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	14,163.50
32 ENTITLEMENT GRANT	565,761.00
33 PRIOR YEAR PROGRAM INCOME	5,171.21
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	570,932.21
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	2.48%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	18,573.39
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	18,573.39
42 ENTITLEMENT GRANT	565,761.00
43 CURRENT YEAR PROGRAM INCOME	10,108.22
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	575,869.22
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	3.23%



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2018  
 ROCKY MOUNT , NC

DATE: 09-06-19  
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 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	7	3001	6279388	UNITED COMMUNITY MINISTRIES	03C	LMC	\$6,642.50
					03C	Matrix Code	\$6,642.50
2017	7	2998	6279394	17B Boys & Girls Club - Junior Staff Program	05D	LMC	\$10,000.00
					05D	Matrix Code	\$10,000.00
2017	7	2999	6244865	17 B RMECDC HOUSING COUNSELING	05R	LMH	\$1,065.26
2017	7	2999	6246346	17 B RMECDC HOUSING COUNSELING	05R	LMH	\$3,098.24
					05R	Matrix Code	\$4,163.50
2018	14	3012	6279443	2018 Rehab Delivery Costs	14A	LMH	\$24,320.00
					14A	Matrix Code	\$24,320.00
2014	5	3006	6259689	Triangle Construction Management Inc.	14H	LMH	\$17,800.00
2014	5	3006	6260511	Triangle Construction Management Inc.	14H	LMH	\$10,000.00
2014	5	3006	6290424	Triangle Construction Management Inc.	14H	LMH	\$6,685.00
					14H	Matrix Code	\$34,485.00
2017	8	2996	6260541	17 B Allowable ECONOMIC DEV Activity	18B	LMA	\$6,163.50
					18B	Matrix Code	\$6,163.50
<b>Total</b>							<b>\$85,774.50</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	7	2998	6279394	17B Boys & Girls Club - Junior Staff Program	05D	LMC	\$10,000.00
					05D	Matrix Code	\$10,000.00
2017	7	2999	6244865	17 B RMECDC HOUSING COUNSELING	05R	LMH	\$1,065.26
2017	7	2999	6246346	17 B RMECDC HOUSING COUNSELING	05R	LMH	\$3,098.24
					05R	Matrix Code	\$4,163.50
<b>Total</b>							<b>\$14,163.50</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	9	3011	6259625	2018 Program Administration	21A		\$4,700.00
2018	9	3011	6290076	2018 Program Administration	21A		\$13,873.39
					21A	Matrix Code	\$18,573.39
<b>Total</b>							<b>\$18,573.39</b>